

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

HANDLOOM INDUSTRY – PLAN – Budget for 2010 - 11 Sanction of an amount of Rs. 17.50 Lakhs to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd quarter budget under SH (37) Establishment of Indian Institute of Handloom Technology, Venkatagiri for the year 2010-11 – Orders – Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt. No. 686

Dated: 30-10-2010

Read the following :-

1. G.O.Rt.No.535, Ind & Com (Tex) Department, dated: 19-08-2010.
2. From the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad Letter.Rc.No.5138/2010-B3, dated: 07-10-2010.
3. G.O.Rt.No. 4393, Finance (Expr. I & C) Department, dated: 20-10-2010.

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ORDER :

In the reference 1st read above, Government have issued orders sanctioning an amount of Rs. 17,50,000/- to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2nd quarter budget for the year 2010-11 under Plan towards Organizational Expenditure.

2. In the reference 2nd read above, the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has stated that out of the Budget allotted of Rs.70.00 lakhs towards Organizational Expenditure under S.H (37) Establishment of Indian Institute of Handloom Technology, Venkatagiri, for the year 2010-11, an amount of Rs. 17.50 lakhs is required during 3rd Quarter to meet the expenditure under various Heads of Account of Organizational Expenditure i.e. Salaries, Traveling Allowance, Service Postage, Telegram and Telephone Charges, other Office expenses, Water & Electricity charges, Hiring of Private Vehicles, Petrol Other Contractual Services, Moter Vehicles etc., and the amount shall be debited to the Head of Account SH- (37) Establishment of Indian Institute of Handloom Technology, Venkatagiri . He has requested the Government to release an amount of Rs. 17.50 lakhs duly authorizing him to incur the expenditure for 3rd quarter Budget under Plan for the year 2010-11 under SH (37) Establishment of Indian Institute of Handloom Technology, Venkatagiri to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad .

3. After careful examination, and as per orders issued in the reference 3rd read above, Government hereby accord sanction for an amount of Rs. 17,50,000/- (Rupees Seventeen Lakhs and Fifty Thousand only) to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd quarter budget for the year 2010-11 under Plan, as mentioned in the Annexure to this order.

4. The amount sanctioned above, shall be debited to the following Head of Account:-

	Rs. in lakhs
2851-Village and small Industries	
M.H 103 – Handloom Industry	
G.H (11) – Normal State Plan	
S.H (37) Establishment of I.I.H.T. Venkatagiri	17.50

	17.50

(Rupees Seventeen Lakhs and Fifty Thousand only)

(P.T.O)

5. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned above and to incur the expenditure for the which it is sanctioned.

6. This order issues with the concurrence of Finance Department vide their U.O.No.29072/407/ Finance (Expr. I & C) /2010,dated 21-10-2010 and as per Budget Release Order issued vide G.O. Rt. No. 4393, Finance (Expr. I&C) Department, Dated : 20-10-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director of Handlooms and Textiles and Development
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to Finance (Expr. I&C) Department.
Copy to SF/SCs.

// FORWARDED BY: ORDER//

SECTION OFFICER.

(Contd.,)

ANNEXURE TO G.O.Rt.No. Ind & Com (Tex) Dept ,Dt: 30-10-2010.

(IIHT, Venkatagiri)

(Rupees)

DETAILED ACCOUNT NO.	
2851 - VILLAGE & SMALL INDUSTRIES	
MH 103 - Handloom Industries	
11 - NORMAL STATE PLAN	
SH (37) - Estt. Of IIHT, Venkatagiri.	
010 - Salaries	
011 - Pay	3,63,250
012 - Allowances	21,750
013 - Dearness Allowances	2,90,500
015 - Interim Relief	80,000
016- House Rent Allowance	72,750
017- Medical Reimbursement	5,500
018 - Encashment of Earned leave	36,250
019- Leave Travel Concession	7,250
Total - 010	8,77,250
020 - Wages	10,500
110 - Domestic Travel Expenses/111 -Traveling Expenses	87,500
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges.	52,500
132 - Other Office Expenses	60,000
133 - Water & Electricity Charges	42,500
134 - Hiring of Private Vehicles	25,000
Total -130	1,80,000
140 - Rents, Rates & Taxes	37,500
210 - Supplies & Materials/211 - Materials & Supplies	69,750
260 - Advertisements, Sales & Publicity Expenses	17,500
280 - Professional Services/ 281 Pleader Fees	5,000
300 - Other Contractual Services	87,500
340 - Scholarships and Stipend	3,77,500
500 - Other Charges /503 - Motor Vehicles	0
Total	5,94,750
Total - SH (37)	17,50,000

(Rupees Seventeen Lakhs and Fifty Thousand only)

RANJEEV R. ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT.

// FORWARDED BY: ORDER//

SECTION OFFICER